#### **Environment and Commercial Partnerships**

#### **Assistant Director Cassandra Clements**

The Environment and Commercial Partnerships teams provide the services and expertise to support our communities and businesses to maintain a sustainable environment and meet the highest possible standards of environmental protection, food safety, energy efficiency, built environment, heritage protection, waste management and grounds maintenance, street cleansing, arboriculture and public conveniences.

### Main Achievements and Outcomes October - December 2019

**Public Protection.** Through its membership of the Suffolk Climate Change Partnership (SCCP), a further offer to residents and businesses to have solar panels installed on their premises at a significantly discounted rate has been made. There have been 1,048 registrants of interest across Suffolk. The winning supplier is Greenspace, an Ipswich-based business with accreditation from SCC Trading Standards, Which? And Trusted Trader. An average 32% saving on the typical market price of panels has been negotiated. Installations should start in the New Year.

The Food and Safety team have been surveying the main industrial estates across the districts to establish information about warehouse activities that are under the jurisdiction of the local authorities for health and safety. General health and safety advice has been given to relevant businesses with more than 100 contacted so far.

Having investigated the health and safety issues surrounding a fatality in a charity shop, one of the councils' Food and Safety Officers attended the coroners court inquest in September to give evidence. The coroner concluded that it was an accidental death. The family of the deceased thanked the Food and Safety Officer for his thorough investigation. A prosecution for food safety offences is in progress relating to a market trader operating in Stowmarket.

**Building Control.** Continue to provide support to those let down by the failures of the private sector, we are now writing to those that haven't contacted us yet. Government has issued consultations on future changes to the building regulations and we are expecting significant changes to legislation as a result, in how the private sector works, enforcement powers and energy efficiency.

**Waste**. Volumes have returned to business as usual following the exceptionally busy Q2 due to the round changes which took place. Our % of missed bins has increased by 0.21% to 99.82% which is back above the target of 99.80%. Our income streams are on track to meet and exceed the year targets.

**Public Realm.** This is the second year for the Trees for Life scheme and the anticipated targets have been significantly exceeded. 276 parents and guardians registered for their newborn to receive a tree. An event is being held at the end of January for the trees to be given out.

Key for trend graph:

Key:

**2016/17** 

n/a not applicable

**2017/18** 

n/av not available

2018/19

highlighted measure, further detail in main report

**2019/20** 

target

# Building Control Corporate Manager Paul Hughes

Performance measure	Period	Data	Target	Council	Trend	Comments
Performance measure BC01 No. live cases of building control Cabinet Member: Jessica Fleming Data Owner: Paul Hughes	Period 2017/18	234 202 144 167	n/av n/av	Council	250	Comments  No. of applications in general remain consistent when taken as an average across the year, a dip in Q3 being consistent with previous years. The effect of failures in the private sector for building control have lessened but we remain with a significant number of cases to contact, work in underway in this regard. We are seeing
	Qtr. 2 Qtr. 3 Qtr. 4 2019/20 Qtr. 1 Qtr. 2 Qtr. 3 Qtr. 4	165 202 170 194 240 178	Information only	MSDC	100	increasing numbers of cases being reverted to our control where the private body is still trading.  BDC Qtr3. 2019/20 - 123

Performance measure	Period	Data	Target	Council	Trend	Comments
BC02 % of market share of building	2016/17		n/av		90.0%	We continue to see a sustained market share
control	Qtr.1	73.4%				due to marketing activity from the shared
applications	Qtr. 2	77.6%			80.0%	business development post. This is further
	Qtr. 3	73.3%				boosted by failures in the private sector for
Cabinet Member: Jessica Fleming	Qtr. 4	73.8%			70.0%	building control which have seen a decrease in
Data Owner: Paul Hughes	2017/18		n/av		00000000	activity from Approved Inspectors which we
	Qtr. 1	72.6%			60.0%	expect to continue. Total no. of apps = 256 of
	Qtr. 2	68.0%				which 78 where dealt with by private sector
	Qtr. 3	68.0%			50.0%	providers.
	Qtr. 4	68.0%		MCDC		
	2018/19		65%	MSDC	40.0%	
	Qtr. 1	61.0%			30.0%	
	Qtr. 2	63.0%			30.0%	
	Qtr. 3	63.0%			20.0%	
	Qtr. 4	64.0%			20.070	
	2019/20		65%		10.0%	
	Qtr. 1	64.0%				
	Qtr. 2	65.0%			0.0%	BDC Qtr.3 2019/20 - 68%
	Qtr. 3	66.0%			16/17 17/18 18/19 19/20	
	Qtr. 4					

# Recycling, Waste & Fleet Corporate Manager Oliver Faiers

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Performance measure	Period	Data	Target	Council	Trend	Comments
WS01 £Overall income generated	2016/17		£985,210		£1,400,000	Quarter 1 includes the commercial waste
through	Qtr.1	£723,940			,,	services invoices raised in April for the full year
chargeable waste services (including	Qtr.2	£891,604				of service in advance, resulting in the majority of
business waste) (cumulative total)	Qtr.3	£999,604			£1,200,000	income showing in that period. We are on track
	Qtr.4	£1,111,043			<b>,</b>	to meet the target for 19/20.
Cabinet Member: Jessica Fleming	2017/18		£1,114,575		£1,000,000	
Data Owner: James Hitter	Qtr.1	£734,491				
	Qtr.2	£966,550				
	Qtr.3	£1,113,921			£800,000	
	Qtr.4	£1,222,775		MCDC	11111111111111	
	2018/19		£1,284,000	MSDC	£600,000	
	Qtr.1	£779,382				
	Qtr.2	£1,016,252			C400 000	
	Qtr.3	£1,176,476			£400,000	
	Qtr.4	£1,296,848				
	2019/20		£1,284,000		£200,000	
	Qtr. 1	£802,554				
	Qtr. 2	£1,064,935			fo IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	
	Qtr. 3	£1,239,214			16/17 17/18 18/19 19/20	
	Qtr. 4					

Performance measure	Period	Data	Target	Council	Trend	Comments
WS02 £Invoiced income generated	2016/17		n/av		£500,000	Already exceeded target for 19/20.
through business waste services (graph	Qtr.1	£322,010				
displays cumulative figure)	Qtr.2	£336,048			£450,000	
	Qtr.3	£342,524				
Cabinet Member: Jessica Fleming	Qtr.4	£344,778			£400,000	
Data Owner: James Hitter	2017/18		n/av		£350,000	
	Qtr.1	£337,365			1530,000	
	Qtr.2	£388,366			£300,000	
	Qtr.3	£391,810				
	Qtr.4	£393,417		MSDC	£250,000	
	2018/19		£405,000	IVISDC	5300 000	
	Qtr.1	£408,023			£200,000	
	Qtr.2	£412,187			£150,000	
	Qtr.3	£416,892				
	Qtr.4	£419,324			£100,000	
	2019/20		£431,903			
	Qtr. 1	£422,543			£50,000	
	Qtr. 2	£430,349			£0	
	Qtr. 3	£432,889				
	Qtr. 4				16/17 17/18 18/19 19/20	

Performance measure	Period	Data	Target	Council	Trend	Comments
WS03 No. of business waste customers	2016/17				000	A steady increase throughout the year to date.
	Qtr.1	552			800	Made up of new customers and customers
Cabinet Member: Jessica Fleming	Qtr.2	540				switching from private collection companies.
Data Owner: James Hitter	Qtr.3	556			700	
	Qtr.4	563			.andl	
	2017/18				600	
	Qtr.1	589			141111111111111	
	Qtr.2	601			500	
	Qtr.3	613			111111111111111	
	Qtr.4	615			400	
	2018/19		680	MSDC	111111111111111	
	Qtr.1	620			300	
	Qtr.2	622			111111111111111	BDC Qtr.3 2019/20 - 885
	Qtr.3	637			200	
	Qtr.4	642				
	2019/20		680		100	
	Qtr. 1	635			100	
	Qtr. 2	645				
	Qtr. 3	654			0 16/17 17/18 18/19 19/20	
	Qtr. 4					

Performance measure	Period	Data	Target	Council	Trend	Comments
<b>WS04</b> No. of garden waste subscribers	2016/17				18,000	Subscriber numbers continue to increase.
	Qtr. 1	12,581			18,000	Quarter 3 often means a decrease in subscriber
Cabinet Member: Jessica Fleming	Qtr. 2	12,956			16,000	numbers due to the winter months (Oct, Nov &
Data Owner: James Hitter	Qtr. 3	12,955				Dec) however this year it has continued to
	Qtr. 4	13,415			14,000	increase, although marginally.
	2017/18				[[[[[[[[[[]]]]]]]]]	
	Qtr. 1	13,656			12,000	
	Qtr. 2	14,034				
	Qtr. 3	13,979			10,000	
	Qtr. 4	14,063		***		
	2018/19		15,000	MSDC	8,000	
	Qtr. 1	15,005				
	Qtr. 2	15,025			6,000	
	Qtr. 3	15,060			4.000	
	Qtr. 4	15,069			4,000	
	2019/20		15,000		2,000	
	Qtr. 1	15,152			2,000	BDC Qtr.3 2019/20 - 14,578
	Qtr. 2	15,489			0 1111111111111	
	Qtr. 3	15,513			16/17 17/18 18/19 19/20	
	Qtr. 4					

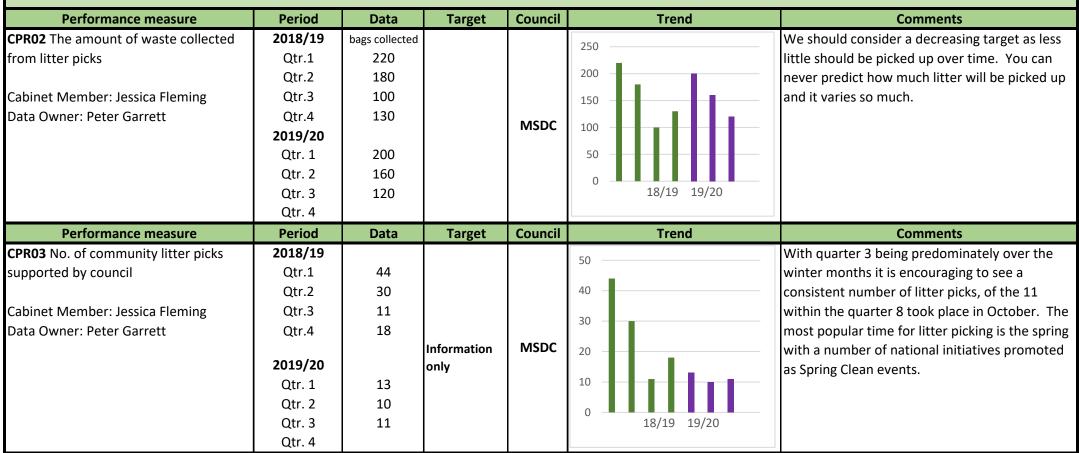
Performance measure	Period	Data	Target	Council	Trend	Comments
WS06 % missed bins collections for domestic refuse, recycling and garden (non-cumulative)  AMENDED MEASURE  Cabinet Member: Jessica Fleming Data Owner: James Hitter	2018/19     Qtr. 1     Qtr. 3     Qtr. 4 2019/20     Qtr. 1     Qtr. 2     Qtr. 3     Qtr. 4	99.91% 99.89% 99.89% 99.89% 99.61% 99.82%	99.80%	MSDC	90%	During Q3 MSDC had 683,993 possible bin collections for Refuse, Recycling and Garden waste. Of that we had 1,255 reported missed bins. This resulted in the success rate improving from Q2 and is now above the target.  BDC Qtr3 2019/20 - 99.88%

# Public Protection Corporate Manager John Grayling

Performance measure	Period	Data	Target	Council	Trend	Comments
SE01 No. of instances of fly tipping	2016/17	324			326	The reports of fly tipping come from the public
	2017/18	322				and we ensure that these instances are cleared
Cabinet Member: Jessica Fleming	2018/19	317	n/a		324	within 2 working days. Please see performance
Data Owner: Joanna Hart	Qtr.1	80			322	measure CRP04.
	Qtr.2	59				
	Qtr.3	82			320	
	Qtr.4	96		MSDC	318	
	2019/20		Information			
			only		316	
	Qtr. 1	56			314	
	Qtr. 2	62				
	Qtr. 3	86			312 16/17 17/18 18/19 19/20	
	Qtr. 4				25, 27 27, 10 10, 13 13, 20	

Performance measure	Period	Data	Target	Council	Trend	Comments
SE05 £Solar PV net income generated  Cabinet Member: Jessica Fleming  Data Owner: Sharon Bayliss	2018/19     Qtr. 1     Qtr. 2     Qtr. 3     Qtr. 4     2019/20     Qtr. 1     Qtr. 2     Qtr. 3     Qtr. 3	£79,957 £100,392 £113,192 £97,760 £41,243 £95,379 £116,002	n/a tbc	MSDC	£140,000 £120,000 £100,000 £80,000 £60,000 £40,000 £20,000 £0 18/19 19/20	Target to be developed. Please note that due to variables outside of our control, there will be an impact on target/performance. Variables include Right to Buy, the weather and how dirty a solar panel gets can all affect individual performance therefore, impacting the amount of income generated
Performance measure	Period	Data	Target	Council	Trend	Comments
OFB03 No. of licenses authorised (overall figure for quarter recorded in graph) (cumulative) SECTORS Premises (Licensing Act 2003) Personal Alcohol Gambling Act 2005 premises Small Society Lotteries Scrap Metal Sites Scrap Metal Collectors Taxi & PHV Drivers Hackney Carriages Private Hire Vehicles Private Hire Operators Large Event Notices (per annum) Temporary Event Notices (per annum) Charity Collections (per annum)	Qtr.1 Qtr.2 Qtr.3 Qtr.4	2161 2413 2496		MSDC	2500 2000 1500  1000  Qtr.1 Qtr.2 Qtr.3 Qtr.4	Activity (including temporary) is high, also towards seasonal events and activities. There are over 5000 applications or processes completed up to the end of quarter 3 across both councils. Taxi sectors demand continues to remain busy. We are seeing some sectoral and viability premises diversification (e.g. new café lounges, micro-breweries, hairdressers, home deliveries, sites consolidating separate permissions). Scrap metal renewals are currently underway for their 3-year licence cycle (which is an additional income of approx. £7k).

#### Public Realm Corporate Manager Peter Garrett



Performance measure	Period	Data	Target	Council	Trend	Comments
CPR04 % of fly tips cleared within 48 hrs  Cabinet Member: Jessica Fleming  Data Owner: Peter Garrett	2019/20 Qtr. 1 Qtr. 2 Qtr. 3 Qtr. 4	95% 97% 99%		MSDC	100%	In Q3 there were 86 incidents of fly tipping collected with 85 cleared in 48 hours.